

Whittington Health

Transforming our Estate – update on progress

October 2018



Supporting the delivery of excellent services

Trust priorities include:

- **Modern, fit-for-purpose maternity and neonatal facilities**
- **Child-centred community children's facilities**
- **Modern community-based facilities that support and deliver the integrated care-closer-to-home vision**
- **High quality staff accommodation**



Whittington Health is progressing estates transformation through:

- § Preparation of a Strategic Outline Case, including an estate development control plan, by April 2019**
- § Building on relationships with GLA, North Central London STP, Haringey and Islington Wellbeing Partnership and the London Estates Board**
- § Working with Camden and Islington Foundation Trust to support the delivery of improvements in mental health facilities, and Project Oriel, by agreeing to the siting of mental health facilities on part of the WH hospital site**



Delivering our Strategic Outline Case

- § **The Trust will have a strategic outline case (SOC) by April 2019**
- § **As part of this work, the Trust has begun the process of preparing an estate development control plan**
- § **The Trust has procured specialist resources to support the work:**

Using SBS framework – mini competition

Architectural-led team

Resources will include: design, health planning, cost consultancy, and engineering and energy specialists



Delivering the SOC

Whittington Health **NHS**

§ **Delivering the SOC will require:**

Presentation of the strategic context, including commissioner support

Demonstration of Health Service need

Shortlist of options (including a development control plan)

Demonstration of Affordability

Presentation of timetable and deliverability

§ **The Trust has begun the preparation of the design brief, and a more formal assessment of its current estate**

§ **The Trust will begin to engage externally on delivery options in early 2019**



§ **Delivery of estates transformation will require support from, and engagement with: staff, patients, our local communities, commissioners, and our health and wellbeing provider partners**

§ **A number of more formal relationships/forms of engagement are already in place, including:**

Membership of the Haringey and Islington Wellbeing Partnership, and associated pathway groups and estates group

Membership of the North London Partners (NCL STP) and associated Estates Strategy Board



- § **The Trust has a relationship with the GLA through the signing of a Memorandum of Understanding (MOU)**
- § **Through the MOU, the GLA will provide strategic housing expertise and advice to the Trust**
- § **This support will enable the estate transformation plan to consider the delivery of affordable housing, to meet the aspirations of the draft London Plan, London Housing Strategy and LB Islington Local Plan**



Working with Provider Partners

Whittington Health



- § **Through the H&I Estates Group and the NCL Estates Strategy Board, we are engaging with a range of partner providers, from primary through to tertiary care, to support an integrated approach to estates transformation**
- § **The Trust has an agreement with Camden & Islington FT for the use of part of the WH hospital site for the provision of inpatient mental health beds. This will further facilitate the development of the St Pancras and Moorfields hospital sites**



Questions?

